| Authorized Positions & Pay Ranges 07.01.22 | | | | | | | | | |
|---|-----------------------|------------------|------------------|------------------|------------------|--------------|--------|---------------|---|
| | | Auth Pay Ra | nge - Current | Auth Pay Ran | ge - Proposed | Current | | Proposed | |
| Position Title | Bargaining Unit | Min Annual | Max Annual | Min Annual | Max Annual | Auth FTE | Change | FTE | Notes |
| <u>Administration</u> | | | | | | | | | |
| City Manager | Contract | 104,506 | 133,536 | 107,641 | 137,542 | 1.00 | | 1.00 | |
| City Attorney | Contract | 99,281 | 124,468 | 102,259 | 128,202 | 1.00 | | 1.00 | |
| City Clerk / Administrative Analyst | CCMEA | 61,818 | 75,150 | 63,673 | 77,405 | 1.00 | | 1.00 | |
| HR Manager | CCMEA CCMEA | 53,394 | 64,917 | 54,996 | 66,865 | 1.00 | | 1.00 | |
| Information Systems Administrator IT / GIS Technician | CCMEA | 68,162 46,134 | 82,846 56,077 | 70,207 47,518 | 85,331 57,759 | 1.00 1.00 | | 1.00 1.00 | |
| Finance | CCIVILA | 40,134 | 30,077 | 47,510 | 37,733 | 1.00 | | 1.00 | |
| Director of Finance | Contract | 91,950 | 115,277 | 94,709 | 118,735 | 1.00 | | 1.00 | |
| Finance Analysts | | | | | | 2.00 | | 2.00 | |
| Finance Analyst II | CCMEA | 58,885 | 71,573 | 60,652 | 73,720 | | | | |
| Finance Analyst I | CCMEA | 53,394 | 64,917 | 54,996 | 66,865 | | | | |
| Finance Technician and PR Admin | | | | | | 1.50 | | 1.50 | |
| Finance Technician | CCMEA | 48,443 | 58,885 | 49,896 | 60,652 | | | | |
| Payroll Administrator Account Clerks | CCMEA | 48,443 | 58,885 | 49,896 | 60,652 | 2.00 | | 2.00 | |
| Account Clerk II | CECC | 37,960 | 46,134 | 39,099 | 47,518 | 2.00 | | 2.00 | |
| Account Clerk I | CECC | 34,424 | 41,850 | 35,457 | 43,106 | | | | |
| Fire | | , | , | | -, | | | | |
| Fire Chief | Contract | 91,950 | 115,277 | 94,709 | 118,735 | 1.00 | | 1.00 | |
| Fire Captain II | TBD | - | - | 65,618 | 79,767 | - | 3.00 | 3.00 | New positions |
| Administrative Assistant | CECC | 41,850 | 50,856 | 43,106 | 52,382 | 1.00 | | 1.00 | |
| Police | | | | | | | | | |
| Chief of Police | Contract | 91,950 | 115,277 | 94,709 | 118,735 | 1.00 | | 1.00 | |
| Lieutenant | CCPOA | 86,195 | 99,466 | 88,781 | 102,450 | 1.00 | | 1.00 | |
| Sergeant Police Officers and Recruits | CCPOA | 68,931 | 85,530 | 70,999 | 88,096 | 3.00 8.00 | 2.00 | 3.00 10.00 | Add 1 Measure S funded position |
| | CCBOA | E0 977 | 67.054 | E2 402 | 60.003 | 8.00 | 2.00 | | and 1 grant funded position |
| Police Officer Police Officer - Limited Term | CCPOA CCPOA | 50,877 50,877 | 67,954 67,954 | 52,403 52,403 | 69,993 69,993 | - | | - | and 1 grant funded position |
| Police Recruit | CCPOA | 37,482 | 37,482 | 38,606 | 38,606 | | | _ | |
| Records Specialist | CECC | 41,850 | 50,856 | 43,106 | 52,382 | 1.00 | | 1.00 | |
| Planning, Building & Code Enforcement | | , | | , | , , , | | | | |
| Planning Technician | CCMEA | 46,134 | 56,077 | 47,518 | 57,759 | - | | - | |
| Building Inspector & Code Enforcement Officer * | CCMEA | 50,856 | 61,818 | 52,382 | 63,673 | 0.46 | | 0.46 | |
| Office Technician ** | CECC | 34,424 | 41,850 | 35,457 | 43,106 | 1.00 | | 1.00 | |
| Economic Development and Recreation | | | | | | | | | |
| Economic Development and Recreation Director | Contract | 86,461 | 108,418 | 89,055 | 111,671 | 1.00 | | 1.00 | |
| Grants and Economic Development Coordinator | CCMEA | 58,885 | 71,573 | 60,652 | 73,720 | 1.00 | | 1.00 | |
| Recreation Lead RV Park Supervisor | Unrepresented CCEA | 31,720 39,853 | 37,440 48,443 | 31,720 41,049 | 38,480 49,896 | 0.48 1.00 | | 0.48 1.00 | |
| Campground Attendant | Unrepresented | 39,853 | 39,416 | 32,427 | 39,416 | 0.60 | | 0.60 | |
| Aquatics Supervisor | CCMEA | 46,134 | 56,077 | 47,518 | 57,759 | 1.00 | | 1.00 | |
| Relief Supervisor/Lesson Coordinator | CCEA | 39,853 | 48,443 | 41,049 | 49,896 | 2.00 | | 2.00 | |
| | | | , | 1, | 10,000 | | | | |
| | | | | | | | | | 5.4 full-time equivalents (each FTE |
| | | | | | | | | | equal to 2080 hours per year) for a |
| Part-time Lifeguards | | | | | | 5.40 | | 5.40 | total of 11,232 hours divided among all part-time lifeguards |
| Lifeguard - Designated Head Lifeguard | Unrepresented | 32,760 | 37,440 | 32,760 | 38,480 | 5.40 | | 5.40 | an part-time meguarus |
| Lifeguard - Part-Time | Unrepresented | 31,720 | 37,440 | 31,720 | 38,480 | | | | |
| Aquatic Specialty Program Instructor | Unrepresented | 33,800 | 37,440 | 33,800 | 38,480 | | | | |
| Water Safety Aide | Unrepresented | 32,240 | 34,320 | 32,240 | 35,360 | | | | |
| Public Works | | | | | | | | | |
| Director of Public Works | Contract | 91,950 | 115,277 | 94,709 | 118,735 | 1.00 | | 1.00 | |
| Engineering Project Manager | CCMEA | 58,885 | 71,573 | 60,652 | 73,720 | 1.00 | | 1.00 | |
| Engineering Technician | CCMEA | 46,134 | 56,077 | 47,518 | 57,759 | 1.00 | | 1.00 | |
| Public Works Maintenance Manager | CCMEA | 71,573 | 86,986 | 73,720 | 89,596 | 1.00 | | 1.00 | |
| Public Works Parks / Buildings / Maintenance Workers & Equipment Operators | | | | | | 12.04 | | 12.04 | |
| Maintenance Workers | | | | | | 12.04 | | 12.04 | |
| Senior Public Works Maintenance Worker | CCEA | 48,443 | 58,885 | 49,896 | 60,652 | | | | |
| Maintenance Worker III | CCEA | 39,853 | 48,443 | 41,049 | 49,896 | | | | |
| Maintenance Worker II | CCEA | 36,150 | 43,930 | 37,235 | 45,248 | | | | |
| Maintenance Worker I | CCEA | 34,424 | 41,850 | 35,457 | 43,106 | | | | |
| Maintenance Worker 1 (part-time and seasonal) | Unrepresented | 34,424 | 41,850 | 35,457 | 43,106 | | | | |
| Equipment Operators | | | | | | | | | |
| Equipment Operator II | CCEA | 43,930 | 53,394 | 45,248 | 54,996 | | | | |
| Equipment Operator I Senior Bldgs & Parks Maintenance Worker | CCEA CCEA | 37,960 | 46,134 | 39,099 | 47,518 | | | | |
| EMOT | CCEM | 39,853 | 48,443 | 41,049 | 49,896 | 3.00 | | 3.00 | |
| Senior Electrical Mechanical Operations Technician | CCEA | 64,917 | 78,894 | 66,865 | 81,261 | 5.00 | | 5.00 | |
| Electrical Mechanical Operations Technician II | CCEA | 56,077 | 68,162 | 57,759 | 70,207 | | | | |
| Electrical Mechanical Operations Technician I | CCEA | 48,443 | 58,885 | 49,896 | 60,652 | | | | |
| Utility Mechanic | CCEA | 39,853 | 48,443 | 41,049 | 49,896 | 1.00 | | 1.00 | |
| Laboratory Director | CCMEA | 61,818 | 75,150 | 63,673 | 77,405 | 1.00 | | 1.00 | |
| 1. h | | | | | | | 10.5 | | Make one vacant tech position part- |
| Laboratory Assistant / Tech | CCEA | F0 0=0 | 64.010 | F3 225 | 60.676 | 2.00 | (0.52) | 1.48 | time |
| Laboratory Technician II Laboratory Technician I | CCEA CCEA | 50,856 41,850 | 61,818 50,856 | 52,382 43,106 | 63,673 52,382 | | | | |
| Laboratory Technician I Laboratory Assistant | CCEA | 41,850 34,424 | 41,850 | 43,106 35,457 | 43,106 | | | | |
| Fleet Mechanics | COLA | 34,424 | +1,030 | 33,437 | +3,100 | 2.00 | | 2.00 | |
| Senior Mechanic | CCEA | 56,077 | 68,162 | 57,759 | 70,207 | 2.00 | | 2.00 | |
| Mechanic II | CCEA | 43,930 | 53,394 | 45,248 | 54,996 | | | | |
| Mechanic I | CCEA | 36,150 | 43,930 | 37,235 | 45,248 | | | | |
| Housing Authority | | | | | | | | | |
| Housing Authority Director | Contract | 86,461 | 108,418 | 89,055 | 111,671 | 1.00 | | 1.00 | |
| Housing Authority Inspector | CCEA | 39,853 | 48,443 | 41,049 | 49,896 | - | | - | |
| Tenant Services Technician | CECC | 41,850 | 50,856 | 43,106 | 52,382 | 2.00 | | 2.00 | |
| Office Technician | CECC | 34,424 | 41,850 | 35,457 | 43,106 | 1.00 | 4.00 | 1.00 | |
| Totals | l | l | l | l | | 71.48 | 4.48 | 75.96 | |

^{* 0.46} FTE split between Building/Code Enforcement and Housing Authority ** 1.0 FTE split between Planning and Public Works